

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,539	898.95	2	31,317	46,980.03	38	48,205.00	97.5%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,539	898.95	2	44,557	78,060.53	39	53,669.00	
LI % of Total	2.5%	4.3%	2.7%	5.7%	22.1%	5.8%	20.1%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	141	9.00	1	139,185	4,961.71	281	0.00	0.0%
Energy Star Appliance	4,115	2,070.00	33	17,235	8,830.00	116	0.00	0.0%
Residential Conservation Service	28,537	10,405.19	34	163,034	105,474.14	218	127,094.00	83.0%
Energy Star HVAC	720	516.00	1	720	516.00	1	0.00	0.0%
Res Subtotal	33,513	13,000.19	69	320,174	119,881.85	617	127,094.00	
Res % of Total	55.1%	62.2%	93.2%	40.9%	33.9%	91.4%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	22,410	4,756.00	1	22,410	4,756.00	1	0.00	0.0%
C&I Small Retrofit	3,361	2,260.95	2	322,600	137,333.07	15	86,471.99	158.8%
C&I Govt Small	0	0.00	0	5,152	3,250.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	25,771	7,016.95	3	418,236	155,934.82	19	86,471.99	
C&I % of Total	42.4%	33.5%	4.1%	53.4%	44.1%	2.8%	32.4%	
Report Total	60,823	20,916.09	74	782,967	353,877.20	675	267,234.99	
Budget Comparison					320,867.74		267,234.99	120.1%